

CY 2015 ANNUAL PROCUREMENT PLAN

Code	Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity  (Brief Description of Program/Project)
				Pre-pro Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delibery/ Completion	Acceptance Turnover		PS	MOOE	CO	
A. Supplies and Materials																			
A.I.a.1.a	Common Use Supplies available at Procurement Service	AS	Agency to agency	To be procured at Pocurement Service Pursuant to Section 53.5 of the IRR of RA 9184.											GOP		103,393.10		Various common use office, janitorial and computer supplies available at procurement service.
A.I.a.1.a	Office, Janitorial and Computer Supplies not available at Procurement Service	AS	Small Value Procurement	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.											GOP		3,700.00		Various office, janitorial and computer supplies not available at procurement service.
A.I.a.1.a	Printed Forms	AS	Small Value Procurement	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.											GOP		166,800.00		Various forms needed in the day to day service (JEV, BUS,DV,ITENERARY, BILING STATEMENT, etc.
A.I.a.1.a	Water meters	ED	Small Value Procurement	Not Applicable. To be procured by the Engineering Department as delegated by the BAC.											GOP			498,750.00	Procurement of water meters for new service connections.
A.I.a.1.a	Service connection materials	ED	Small Value Procurement	Not Applicable. To be procured by the Engineering Department as delegated by the BAC.											GOP		215,214.58		Various service connection materials for repairs & maintenance.
A.I.a.1.a	Materials and fittings	ED	Small Value Procurement	Not Applicable. To be procured by the Engineering Department as delegated by the BAC.											GOP		232,758.00		Various materials and fittings for repairs & maintenance of transmission and distribution mains.
A.I.a.1.a	Petroleum, Oil and Lubricants	ED	Small Value Procurement	Not Applicable. To be procured by the Engineering Department as delegated by the BAC.											GOP		472,011.10		Procurement of Gasoline, diesel fuel, oil and lubricants for service vehicle and generator set.
B. Utilities																			
A.I.a.1.a	Electricity Services	AS	Direct Contracting	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.											GOP		7,605,605.00		District's administration building power supply consumption and electric motors
C. Communication																			
A.I.a.1.a	Landline Services	AS	Direct Contracting	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.											GOP		74,030.76		Transmitting messages thru landline service and wifi connection
A.I.a.1.a	Mobile Phone Services	AS	Direct Contracting	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.											GOP		32,357.01		Transmitting messages thru mobile services.
D. Subscription																			
A.I.a.1.a	Cable Television Services	AS	Direct Contracting	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.											GOP		4,200.00		District's subscription on cable services.

