CY 2015 ANNUAL PROCUREMENT PLAN

	Program/Activity/Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity									Source	Estimated Budget PhP			Remarks/Activity		
Code				Pre-pro Conf	Ads/Post of ITB	Pre-Bid Conf	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delibery/ Completion	Acceptance Turnover		Pς	MOOE	(()	(Brief Description of Program/Project)
A. Suppli	es and Materials																		
A.I.a.1.a	Common Use Supplies available at Procurement Service	AS	Agency to agency		To be pr	ocured at	Pocurement	: Service Purs	suant to Sec	tion 53.5	of the IRF	R of RA 918	34.		GOP		103,393.10		Various common use offfice, janitorial and computer supplies available at procurement service.
A.I.a.1.a	Office, Janitorial and Computer Supplies not available at Procurement Service	AS	Small Value Procurement	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.									GOP		3,700.00		Various offfice, janitorial and computer supplies not available at procurement service.		
A.I.a.1.a	Printed Forms	AS	Small Value Procurement		Not App	licable. To	be procured	l by the Admi	inistrative S	ervice as	delegated	d by the BA	AC.		GOP		166,800.00		day service (JEV, BUS,DV,ITENERARY, BILING STATEMENT, etc.
A.I.a.1.a	Water meters	ED	Small Value Procurement		Not Appli	cable. To b	e procured	by the Engine	eering Depa	rtment as	s delegate	ed by the E	BAC.		GOP			498,750.00	Procurement of water meters for new service connections.
A.I.a.1.a	Service connection materials	ED	Small Value Procurement		Not Appli	cable. To b	e procured	by the Engine	eering Depa	rtment as	s delegate	ed by the E	BAC.		GOP		215,214.58		Various service connection materials for repairs & maintenance.
A.I.a.1.a	Materials and fittings	ED	Small Value Procurement		Not Appli	cable. To b	e procured	by the Engine	eering Depa	rtment as	s delegate	ed by the E	BAC.		GOP		232,758.00		repairs & maintenance of transmission and distribution mains.
A.I.a.1.a	Petrolium, Oil and Lubricants	ED	Small Value Procurement		Not Appli	cable. To b	e procured	by the Engine	eering Depa	rtment as	s delegate	ed by the E	BAC.		GOP		472,011.10		Procurement of Gasoline, diesel fuel, oil and lubricants for service vehicle and generator set.
B. Utilitie	<u> </u> es																		
	Electricity Services	I AS	Direct Contracting		Not App	licable. To	be procured	l by the Adm	inistrative S	ervice as	delegated	d by the B <i>i</i>	AC.		GOP		7,605,605.00		District's administration building power supply consumption and electric motors
C. Comm	unication															+			
	Landline Services	I AS	Direct Contracting		Not App	licable. To	be procured	l by the Admi	inistrative S	ervice as	delegated	d by the BA	AC.		GOP		74,030.76		Transmitting messages thru landline service and wifi
A.I.a.1.a	Mobile Phone Services	I AS	Direct Contracting		Not App	icable. To	be procured	l by the Adm	inistrative S	ervice as	delegated	d by the BA	AC.		GOP		32,357.01		Transmitting messages thru mobile services.
D. Subsci	 ription			-															
	Cable Television Services	I AS	Direct Contracting		Not App	icable. To	be procured	l by the Admi	inistrative S	ervice as	delegated	d by the BA	AC.		GOP		4,200.00		District's subscription on cable services.

E Popoi	r and Maintenance							
•	Motor Vehicles	ED	Small Value Procurement	Not Applicable. To be procured by the Engineering Department as delegated by the BAC.	GOP	20,000.00		Maintenance of various motor vehicle of the District to include labor, materials and check-up.
A.I.a.1.a	Machineries	ED	Small Value Procurement	Not Applicable. To be procured by the Engineering Department as delegated by the BAC.	GOP	200,000.00		Maintenance of various machineries of the District to include labor and materials.
A.I.a.1.a	Office Equipment	AS	Small Value Procurement	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.	GOP	60,000.00		Maintenance of various office equipment as needed.
F. Taxes	Insurance Premiums and Other Fee	es						
A.I.a.1.a	Registration and Insurance of Motor Vehicles	AS		Not Applicable. To be procured by the Administrative Service as delegated by the BAC.	GOP	30,000.00		Registration and insurance of various motor vehicle.
G Fauir	mont							
G. Equip A.l.a.1.a	Concrete cutter	ED	Small Value Procurement	Not Applicable. To be procured by the Engineering Department as delegated by the BAC.	GOP		1 6 200 00	Procurement of concrete cutter and pavement breaker for new service
A.I.a.1.a	Furniture and Fixtures	AS	Small Value Procurement	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.	GOP			Provision for additional furniture and fixtures for the newly built admin building of the Distirict
A.I.a.1.a	IT Equipment and Software	AS	Small Value Procurement	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.	GOP		150,000.00	equipmenrt and software needed in the day to day service of the District.
H. Profe	ssional Services							
	Legal Services	AS	Small Value Procurement	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.	GOP	40,000.00		Provision of two(2) security guards.
								riovision of two(2) security guards.
I. Adver	ising							
A.I.a1.a	Publication/Posting of Notices in	AS	Small Value Procurement	Not Applicable. To be procured by the Administrative Service as delegated by the BAC.	GOP	7,500.00		Posting of Invitation to Bid in newspaper.
	vements and Projects		D 11: 5:11:					
	Well Drilling Pumphouse and Improvements	ED ED	Public Bidding Small Value Procurement	2nd Quarter Not Applicable. To be procured by the Engineering Department as delegated by the BAC.	GOP		10,775,142.95	Additional well and pumphouse of the District.

Prepared by:

Recommending Approval:

[] Approved

[] Disapproved

HONORIO P. DELA CRUZ Supply Officer - C TEREZINHA G. JIMENEZ
Officer in Charge